

2026-27 Operating Budget Comparison

Utah System of Higher Education request as compared to the Governor

| Budget Priorities | USHE | Governor | |
|--|--------------------|--------------------|---------------------|
| | Amount | Amount | Above/ (Below) |
| Compensation 2.6% Comp., 11.8% Health Insur., 4.9% Dental Insur. | 73,396,900 | 73,396,900 | |
| Technical Education | 8,345,300 | 10,000,000 | 1,654,700 |
| SLTech Equipment | 400,000 | 355,700 | (44,300) |
| SL Tech Performance Funding (eligible) | 211,200 | | |
| SLTech Performance Funding (earned) | 153,000 | | |
| SLTech Performance Funding Recoveries (earned prior years) | 326,900 | | |
| Degree-Granting | 21,141,500 | 21,141,500 | |
| Performance Funding - System | 16,649,700 | 16,649,700 | - |
| SLCC (eligible) | 1,258,400 | | |
| SLCC (earned) | 72,800 | | |
| Performance Funding Recoveries - System | 4,491,800 | 4,491,800 | - |
| Performance Funding Recoveries - SLCC | 0 | | |
| Capital Projects | | | - |
| SLCC Avaiton Maintenance Building | 14,272,900 | 14,272,900 | - |
| Systemwide | 30,822,500 | 9,430,200 | (21,392,300) |
| Talent Ready Utah - Energy, AI, and Deep Technology | 3,000,000 | 3,000,000 | - |
| USHE Enterprise Resource Planning Software Set-Aside | 21,392,300 | - | (21,392,300) |
| Enhanced Campus Saftey & Security | 3,430,200 | 3,430,200 | - |
| Cybersecurity Software & Tools | 3,000,000 | 3,000,000 | - |
| Subtotal - USHE Priority Adjustments | 133,706,200 | 113,968,600 | (19,737,600) |
| USHE Budget Priorities Percent Adjustment | 7.5% | 6.4% | -1.1% |