

2026-27 Operating Budget Comparison

Utah System of Higher Education request as compared to the Governor

Budget Priorities	USHE	Governor	
	Amount	Amount	Above/ (Below)
Compensation 2.6% Comp., 11.8% Health Insur., 4.9% Dental Insur.	73,396,900	73,396,900	
Technical Education	8,345,300	10,000,000	1,654,700
SLTech Equipment	400,000	355,700	(44,300)
SL Tech Performance Funding (eligible)	211,200		
SLTech Performance Funding (earned)	153,000		
SLTech Performance Funding Recoveries (earned prior years)	326,900		
Degree-Granting	21,141,500	21,141,500	
Performance Funding - System	16,649,700	16,649,700	-
SLCC (eligible)	1,258,400		
SLCC (earned)	72,800		
Performance Funding Recoveries - System	4,491,800	4,491,800	-
Performance Funding Recoveries - SLCC	0		
Capital Projects			-
SLCC Awaiting Maintenance Building	14,272,900	14,272,900	-
Systemwide	30,822,500	9,430,200	(21,392,300)
Talent Ready Utah - Energy, AI, and Deep Technology	3,000,000	3,000,000	-
USHE Enterprise Resource Planning Software Set-Aside	21,392,300	-	(21,392,300)
Enhanced Campus Safety & Security	3,430,200	3,430,200	-
Cybersecurity Software & Tools	3,000,000	3,000,000	-
Subtotal - USHE Priority Adjustments	133,706,200	113,968,600	(19,737,600)
USHE Budget Priorities Percent Adjustment	7.5%	6.4%	-1.1%